

OUTCOMES		Supporting Strategy				
		S1	S2	S3	S4	S5
<b>ESSER III Overarching Outcome</b>	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X	X	X
<b>Unfinished Learning Outcome (at least 20%)</b>	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X		X	X

STRATEGY	
Strategy #1	<b>Empowering, Adaptable Instruction:</b> Provide opportunities for students to access high-quality, culturally relevant, motivating curriculum that is differentiated and adjustable to meet the needs of diverse learners.
Strategy #2	<b>Conditions for Teachers:</b> Prioritize making teachers' jobs and roles more rewarding, collaborative, and sustainable by providing mentors, supports, and increased wages/stipends.
Strategy #3	<b>Health and Safety:</b> Implement additional cleaning measures and protocols to ensure the health and safety of both staff and students.
Strategy #4	<b>Family and Community Partnerships:</b> Engage families as partners and leverage community programming to provide supports and services to students and families
Strategy #5	<b>Time and Attention:</b> Provide supports for post-secondary and career planning as well as providing work-based opportunities for secondary students to gain employment related skills

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Virtual Learning Programming (Acellus/Apex/Florida Virtual/Canvas)	S1			\$ 70,000.00	Yes	\$ 70,000.00	Yes
2	High School Science Lab Upgrade	S1	\$ 321,632.93	Yes				
3	Family Resource Coordinator Salary (25%)	S4			\$ 20,000.00	Yes	\$ 20,000.00	Yes
4	College & Career Coordinator Salary (50%)	S5			\$ 23,000.00	Yes	\$ 23,000.00	Yes
5	Teacher Mentor Program	S2			\$ 25,000.00	Yes	\$ 25,000.00	Yes
6	Discovery Training Costs (Secondary Social Emotional Programming)	S1			\$ 25,000.00	Yes	\$ 25,000.00	Yes
7	District Communication Director Salary (50%)	S4			\$ 87,500.00	Yes	\$ 87,500.00	Yes
8	10% Increase in Classified Wages	S2	\$ 644,000.00	No	\$ 663,000.00	No	\$ 684,000.00	No
9	Virtual Learning Teachers (3)	S1			\$ 285,000.00	No	\$ 300,000.00	No
10	Virtual Educational Assistant	S1			\$ 50,000.00	No	\$ 52,000.00	No
11	Reading Materials/Supplies for Students in Virtual Program	S1			\$ 8,000.00	No	\$ 7,864.37	No
12	COVID related custodial staff additions	S3			\$ 338,500.00	No		
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<b>Total</b>			\$ 965,632.93		\$ 1,595,000.00		\$ 1,294,364.37	

<b>Total District Allocation</b>				<b>\$3,854,997.30</b>
	<b>Budgeted or</b>	<b>Progress toward</b>	<b>Progress toward</b>	<b>Minimum 20%+</b>
<b>Year 1</b>	\$965,632.93	\$321,632.93		
<b>Year 2</b>	\$1,595,000.00	\$250,500.00		
<b>Year 3</b>	\$1,294,364.37	\$250,500.00		
	<b>\$3,854,997.30</b>	<b>\$822,632.93</b>	<b>106.70%</b>	<b>\$770,999.46</b>