

Bond Project Update

Bond	\$	4,000,000.00
Bond Premium	\$	734,807.06
Interest Earned	\$	29,419.50
OSCIM	\$	1,932,090.00
Total Funds	\$	6,696,316.56
Spent/Encumbered	\$	934,137.09
Balance	\$	5,762,179.47

Projects Completed:		
East	East Elementary Traffic Flow/Parking	
East	Replace old modular/increase classrooms	
Projects In Process:		
All Buildings	Doors lock capability from inside rooms	
All Buildings	Install card lock entry system on outside doors	Anticipated completion March 2018
All Buildings	Install Video/Camera's	Anticipated completion May - June 2018
All Buildings	Replace deteriorating heating units	Phase 1 HS Chillers completed
District	Dry rot repair on entire building	Scope/design phase - ZCS Engineering
District	Replace roof on District Office	Scope/design phase - ZCS Engineering
District	New exterior doors	Scope/design phase - ZCS Engineering
East	Build covered play area - East	Scope/design phase - ZCS Engineering
East	Replace carpeted gym floor	Bid Process
High School	Replace main water line and sewer line	Summer 2018
High School	New flooring in Gym foyer area	Bid Process
High School	Locked Gate in back of HS (Card or code to unlock)	Bid Process
Junior High	Remodel Locker Room	Scope/design phase - ZCS Engineering
Liberty	Upgrade traffic flow and expand parking	Scope/design phase - ZCS Engineering
Liberty	Build covered play area - Liberty	Scope/design phase - ZCS Engineering
South Prairie	Upgrade traffic flow and expand parking	Summer 2018
South Prairie	Build permanent walls between classrooms	Summer 2018
South Prairie	Build cafeteria - furniture not included	Summer 2018
South Prairie	Build covered play area - SP	Summer 2018
South Prairie	Build wall in wet area for added classrooms	Summer 2018
South Prairie	Replace Gym Flooring	Summer 2018
Wilson	Fix roof structure on east side (roof sagging at ridge)	Scope/design phase - ZCS Engineering
Wilson	Replace all old aluminum windows /doors	Summer 2018
Wilson	Reroof East wing, North entry	Scope/design phase - ZCS Engineering

Other Capital Improvement Project:

East Elementary	Seismic Retrofit - Grant funded (\$2,400,000)	Summer 2019
High School	HS Gym Seismic Retrofit - Grant funded (\$1,497,350)	Summer 2019